

If you only knew...



Come to know
FOOTHILLS SITE COUNCIL

October 7, 2019

LIBRARY 6:00PM

AGENDA

Sign in – Welcome

Budget Review- Start of the 2019-20 School Year

		Adjustments	EOY Total	Current* Balance	% Available*
M&O	\$26, 289.00	100 th Day & November		\$16,545.80	63%
Capital	\$15,291.00	November roll over		\$8,431.32	55%
Title I	\$101,127.00	None		\$12,796.42	13%

*a close estimate

AGENDA ITEMS

Budget: The Title I Budget was not communicated as it has in the past. There was a budget shared with us with a \$5,628.75 addition as we believed. Based on the process of budgeting last year and signing off on all the budgeted items, the signed off budget for staff was missing the \$5, 528.75 focus. This was taken from our planned budget for the 2019-20 school year.

- Monthly Monitoring
 - Behavior
 - Instruction
 - Foundations Literacy Data
 - Goals for School
 - Safety
- PUSD M&O Override Info
- Monitoring Quality Instruction
- Red Critter
- Science Center Training
- Family Nights (PTSO/Title I)

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- Further discussion on bullet points
 - Future agenda items
 - Adjournment