

# If you only knew...



Come to know  
FOOTHILLS SITE COUNCIL

November 4, 2019

LIBRARY 6:00PM

AGENDA

Sign in – Welcome

## Budget Review- Start of the 2019-20 School Year

		Adjustments	EOY Total	Current* Balance	% Available*
M&O	\$26, 289.00	100 <sup>th</sup> Day & November		\$14,702.00	56%
Capital	\$15,291.00	November roll over		\$8,431.32	55%
Title I	\$101,127.00	\$12,500		\$12,796.42	38%

\*a close estimate

## AGENDA ITEMS

Budget: The Title I Budget was increased by \$12,500 in October. The funds were placed in the areas of supplies and school improvement by the District. However, we can reallocate the funds in December. The M&O and Capital will be updated on the 4<sup>th</sup> due to late reporting for budget rollover on November 1.

### • Monthly Monitoring

- Behavior
- Instruction
- Foundations Literacy Data
- Goals for School
- Safety

### • Red Critter

### • Update on ADE Safety Grant

### • Quality Instruction -Levels of Cognition

### • Interest in Helping with Murals

### • 21<sup>st</sup> Century Grant

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- Further discussion on bullet points
  - Future agenda items
  - Adjournment