

If you only knew...



Come to know
FOOTHILLS SITE COUNCIL

February 3rd, 2020

LIBRARY 6:00PM

AGENDA

Sign in – Welcome

Budget Review- Start of the 2019-20 School Year

| | | Adjustments | EOY Total | Current* Balance | % Available* |
|---------|--------------|-------------|--------------|---------------------|--------------|
| M&O | \$26, 289.00 | \$4,757.58 | \$31,046.58 | \$11,190.95 | 36% |
| Capital | \$15,291.00 | \$3,381.55 | \$18,672.97 | \$11,975.77 | 64% |
| Title I | \$101,127.00 | \$12,500 | \$113,627.00 | \$20,761.94 | 35.2% |

*a close estimate

AGENDA ITEMS

- **Monthly Monitoring**
 - Behavior Data
- **UPDATE- Social Worker for Foothills.**
 - Requirements
 - Interviews
 - Key aspects in our decision making
- **Site Visit Day Review**
- **Combo Classes for 2020-21/Staffing**
- **21st Century Grant**
 - Ideas for the community/family
 - Ideas for the kids (student development & Academics)

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- Further discussion on bullet points
 - Future agenda items
 - Adjournment