PTSO Information Session
2023-2024

THIS IS OAKWOOD AND OAKWOOD HAS PRIDE AND A PTSO!
<table>
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PTSO Events

- Similar to last year
  - Fundraisers include Cash Calendar, Harkins, Candy Cane Lane, Spring Carnival, Fall and Spring Book Fairs, and Jamba Juice
  - New fundraiser this year is Marquee a Birthday Wish
  - Continue using 1st Place Spiritwear as our Online Spirit Store
  - Lacking chairs/help for traditional events

- PLEASE HELP! Make sure...
  - Students are taking home all the flyers
  - Including us in parent communication
Budget Overview

- 2022/2023 Budget
  - Income - $78,314
  - Expenses - $77,345
    - Profit of $968

- 2023/2024
  - Projected Expenses - $71,060
Annual expenditures
(not including costs associated with events and fundraisers)

- Accelerated Reader subscription: $4973
- Event Insurance: $850
- Communication Folders/Agendas: $2200
- Teacher Funds (direct money for classroom supplies): $4275
- Faculty Appreciation/Teacher Conference Lunch: $4000
- PTSO Business Operations - Includes copying, tax service, credit card fees, supplies, meeting hospitality: $3885
- Student clubs/sports support: $2850
- PRIDE prizes and snacks: $1000
- SWANK license for all videos/movies shown on campus: $590
Budget Overview

► Teacher Funds
  ► K-8 Teachers receive $100 each
  ► Resource, Specials teachers $50
  ► Half-time teachers $25

► Need something? Ask!!
  ► Educational programs ~ $800
  ► Science labs - $300
  ► $150 to each club/sports team
  ► Guest Speakers - $100
Funds Requests

3 WAYS TO USE FUNDS:

► Reimbursement
  ► Please ONLY include items being reimbursed on receipts!
  ► Please try to reimburse within a month after purchase
  ► Staff Reimbursements to be signed by either Bagwell or Graham
  ► Reimbursements will be made within a MAX 2 weeks time frame
  ► Request forms will be picked up by Jenna on Tuesdays and Thursdays

► Checks/Credit payments direct to Vendor
► Amazon- Contact Tricia to place an Amazon order
Funds request form

Located in the wire basket on the end of the mailboxes
Other

- General Meetings – Second Tuesday every month
- Monthly Restaurant Fundraiser appearances
- How can we help you?

What is the EASIEST way to Help OAKWOOD??
Donate while you Shop!!

Fry’s Community Partner

Box Tops