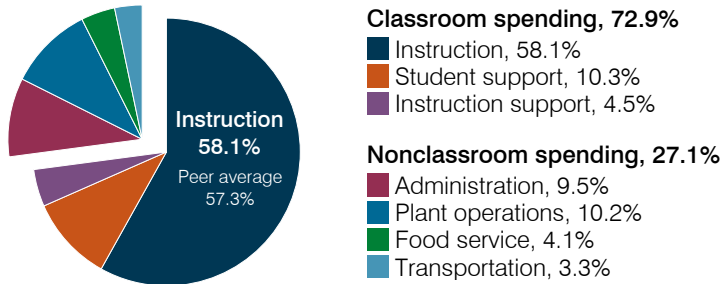


Peoria Unified School District

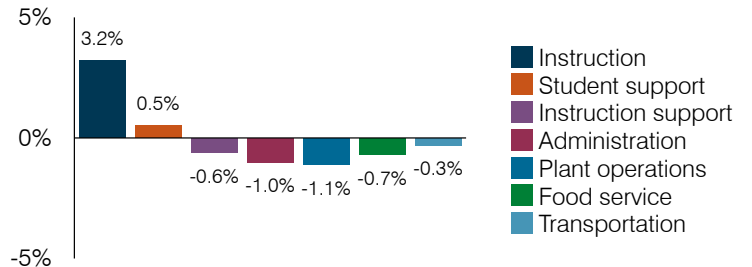
Maricopa County
 Peer group(s): Operational 1 and Transportation 4¹
 Legislative district(s): 20, 21, 22, and 29
 District location: Suburb
 Number of schools: 41
 Graduation rate (2019): 96%

Students attending; Size: 36,093; Very large
 5-year change in students attending: 2% increase
 Special education population: 13%
 English learner population: 3%
 Poverty rate (2019): 12%
 Free/reduced meal eligibility: 40%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$747	\$773	\$936
	Students per administrative position	86	77	65
Plant operations	Cost per square foot	\$6.23	\$6.40	\$6.55
	Square footage per student	129	152	160
Food service	Cost per meal	\$3.15	\$3.50	\$3.46
Transportation	Cost per mile	\$4.49	\$4.22	\$4.28
	Cost per rider	\$1,228	\$1,471	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2015	2001	2019	2020
54.9%	61.9%	57.5%	58.1%

COVID-19 federal relief grant spending

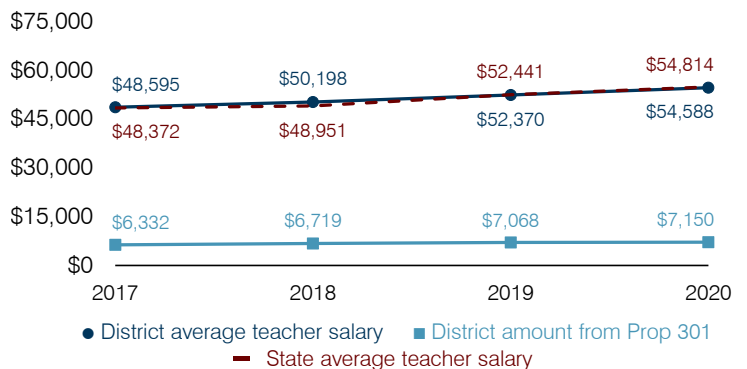
	District	Peer average
Total federal relief grant spending	\$ 4,498,710	\$ 5,534,223
Per pupil federal relief grant spending	\$ 125	\$ 149

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,503	\$ 4,573	\$ 5,072	\$ 5,016
Student support	802	812	831	796
Instruction support	353	357	447	513
Nonclassroom spending				
Administration	764	747	773	936
Plant operations	817	806	964	1,048
Food service	310	321	332	432
Transportation	281	259	362	395
Total operational	7,830	7,875	8,781	9,136
Land and buildings	340	313	764	1,053
Equipment	276	274	401	533
Interest	296	269	289	273
Other	103	85	221	175
Total nonoperational	1,015	941	1,675	2,034
Total per pupil spending	\$ 8,845	\$ 8,816	\$10,456	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	18.2	19.1	18.7	18.7
Average years of teacher experience	11.3	11.6	11.8	12.1
Percentage of teachers in first 3 years	17%	15%	15%	14%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

Arizona School District Spending Report

Fiscal Year 2020

This document provides a text-based representation of the numbers and other information presented in the graphics on Peoria Unified School District's summary page. All data is for fiscal year 2020 unless otherwise noted.

Descriptive information

District name: Peoria Unified School District County: Maricopa
Operational peer group: 1
Transportation peer group: 4

Legislative district(s): 20, 21, 22, and 29 District location: Suburb
Number of schools: 41
Graduation rate for fiscal year 2019: 96% Students attending: 36,093

District size: Very large
5-year change in students attending: 2% increase Special education population: 13%
English learner population: 3%
Poverty rate for fiscal year 2019: 12% Free/reduced meal eligibility: 40%

Pie chart showing spending by operational area

Instruction: 58.1%
Peer average instruction: 57.3%
Classroom spending, which includes instruction, student support, and instruction support spending: 72.9%
Instruction: 58.1%
Student support: 10.3%
Instruction support: 4.5%
Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 27.1%
Administration: 9.5%
Plant operations: 10.2%
Food service: 4.1%
Transportation: 3.3%

Table showing operational measures relative to peer averages

Operational area—Administration

District administration cost per pupil: \$747

Peer average administration cost per pupil: \$773

District's administration cost per pupil relative to peer average: Comparable State average administration cost per pupil: \$936

District students per administrative position: 86

Peer average students per administrative position: 77

State average students per administrative position: 65

Operational area—Plant operations

District plant operations cost per square foot: \$6.23

Peer average plant operations cost per square foot: \$6.40

District's plant operations cost per square foot relative to peer average: Comparable State average plant operations cost per square foot: \$6.55

District plant operations square footage per student: 129

Peer average plant operations square footage per student: 152

District's plant operations square footage per student relative to peer average: Low State average plant operations square footage per student: 160

Operational area—Food service

District food service cost per meal: \$3.15

Peer average food service cost per meal: \$3.50

District's food service cost per meal relative to peer average: Low State average food service cost per meal: \$3.46

Operational area—Transportation

District transportation cost per mile: \$4.49

Peer average transportation cost per mile: \$4.22

District's transportation cost per mile relative to peer average: High State average transportation cost per mile: \$4.28

District transportation cost per rider: \$1,228

Peer average transportation cost per rider: \$1,471

District's transportation cost per rider relative to peer average: Very Low State average transportation cost per rider: \$1,370

Table showing per pupil spending

Operational spending

2019 District instruction per pupil spending: \$4,503
2020 District instruction per pupil spending: \$4,573
2020 Peer average instruction per pupil spending: \$5,072
2020 State average instruction per pupil spending: \$5,016
2019 District student support per pupil spending: \$802
2020 District student support per pupil spending: \$812
2020 Peer average student support per pupil spending: \$831 2020 State average student support per pupil spending: \$796 2019 District instruction support per pupil spending: \$353
2020 District instruction support per pupil spending: \$357
2020 Peer average instruction support per pupil spending: \$447

2020 State average instruction support per pupil spending: \$513 2019 District administration per pupil spending: \$764
2020 District administration per pupil spending: \$747
2020 Peer average administration per pupil spending: \$773 2020 State average administration per pupil spending: \$936 2019 District plant operations per pupil spending: \$817

2020 District plant operations per pupil spending: \$806
2020 Peer average plant operations per pupil spending: \$964 2020 State average plant operations per pupil spending: \$1,048 2019 District food service per pupil spending: \$310
2020 District food service per pupil spending: \$321
2020 Peer average food service per pupil spending: \$332
2020 State average food service per pupil spending: \$432
2019 District transportation per pupil spending: \$281
2020 District transportation per pupil spending: \$259
2020 Peer average transportation per pupil spending: \$362 2020 State average transportation per pupil spending: \$395 2019 District total operational per pupil spending: \$7,830
2020 District total operational per pupil spending: \$7,875
2020 Peer average total operational per pupil spending: \$8,781 2020 State average total operational per pupil spending: \$9,136

Nonoperational spending

2019 District land and buildings per pupil spending: \$340
2020 District land and buildings per pupil spending: \$313
2020 Peer average land and buildings per pupil spending: \$764 2020 State average land and buildings per pupil spending: \$1,053 2019 District equipment per pupil spending: \$276
2020 District equipment per pupil spending: \$274
2020 Peer average equipment per pupil spending: \$401
2020 State average equipment per pupil spending: \$533
2019 District interest per pupil spending: \$296
2020 District interest per pupil spending: \$269
2020 Peer average interest per pupil spending: \$289
2020 State average interest per pupil spending: \$273

2019 District other per pupil spending: \$103
2020 District other per pupil spending: \$85
2020 Peer average other per pupil spending: \$221
2020 State average other per pupil spending: \$175
2019 District total nonoperational per pupil spending: \$1,015
2020 District total nonoperational per pupil spending: \$941
2020 Peer average total nonoperational per pupil spending: \$1,675
2020 State average total nonoperational per pupil spending: \$2,034

Spending totals

2019 District total per pupil spending: \$8,845

2020 District total per pupil spending: \$8,816
2020 Peer average total per pupil spending: \$10,456
2020 State average total per pupil spending: \$11,170

Bar chart showing the percentage point change in spending by operational area (fiscal year 2015 versus 2020)

Instruction: 3.2%

Student support: 0.5%

Instruction support: -0.6% Administration: -1.0% Plant operations: -1.1% Food service: -0.7%
Transportation: -0.3%

Table showing lowest, highest, and 2 most recent fiscal years' instructional spending

percentages between 2001 and 2020

Fiscal year of lowest instructional spending percentage: 2015
Lowest instructional spending percentage: 54.9%

Fiscal year of highest instructional spending percentage: 2001
Highest instructional spending percentage: 61.9%

2019 instructional spending percentage: 57.5%
2020 instructional spending percentage: 58.1%

Table showing COVID-19 federal relief grant spending

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. The following amounts were used by June 30, 2020.

District total federal relief grant spending: \$4,498,710

Peer average total federal relief grant spending: \$5,534,223

District per pupil federal relief grant spending: \$125

Peer average per pupil federal relief grant spending: \$149

Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$48,595 2018 District average teacher salary: \$50,198
2019 District average teacher salary: \$52,370 2020 District average teacher salary: \$54,588
2017 District amount from Prop 301: \$6,332 2018 District amount from Prop 301: \$6,719 2019
District amount from Prop 301: \$7,068 2020 District amount from Prop 301: \$7,150 2017 State
average teacher salary: \$48,372 2018 State average teacher salary: \$48,951 2019 State average
teacher salary: \$52,441 2020 State average teacher salary: \$54,814 2017 District students per
teacher: 18.2

2018 District students per teacher: 19.1

2019 District students per teacher: 18.7

2020 District students per teacher: 18.7

2017 District average years of teacher experience: 11.3 2018 District average years of teacher
experience: 11.6 2019 District average years of teacher experience: 11.8 2020 District average
years of teacher experience: 12.1 2017 District percentage of teachers in first 3 years: 17% 2018
District percentage of teachers in first 3 years: 15% 2019 District percentage of teachers in first
3 years: 15% 2020 District percentage of teachers in first 3 years: 14%